

REVISED Preliminary Day Resource Center Project Timeline*

Task	2016				2017				
	1st Qtr. (4/1-4/30)	2nd Qtr. (5/1-5/31)	3rd Qtr. (6/1-6/30)	4th Qtr. (7/1-9/30)	1st Qtr. (10/1-12/31)	2nd Qtr. (1/1-3/31)	3rd Qtr. (4/1-6/30)	4th Qtr. (7/1-9/30)	4th Qtr. (10/1-12/31)
Stakeholder Input (ongoing)	→								
Service provider selection (RFP)		→							
Develop design and operational plans			→	Architect & provider develop / finalize design and operations plans	Plans revised to address issues and comply with conditional approval				
Conditional Use Permit (CUP) process				Pre-app mtg with city staff min 30 days prior to CUP submission	CUP submitted; Urban Design (UDC) & Plan Commission (PC) review & action				
Construction						→			
Day resource center opens							↔		

Draft schedule

April/May: Stakeholder input (ongoing); RFP issued by end of May

June/July: Provider RFP responses due by mid-July; review and selection process conducted mid-late July

August/September: Provider selection by early August; develop/finalize design & operations plans; CUP pre-app meeting; submit CUP early September

October-December: Madison UDC & PC hearings and reviews October/November; approvals late fall, revise & finalize plans; hire construction contractor

January-July 2017: Construction commences; service provider prepares for opening; ensure compliance with approved operations plan & permit conditions

August-December 2017: Construction concludes; final site and operations prep; resource center opening late summer / early fall 2017

**Preliminary timeline based on assumptions regarding processes and variables subject to change*