

Breese Stevens Capital Improvements 2007-2021				FUNDING SOURCE					
Year	Project.	Description	TOTAL EXPENDITURE	Impact Fees	G.O. Debt (tax levy)	TIF	Private	JMP Asset Sale	Other
2007	Breese Phase 1	Remove/replace bleacher seats; waterproof concrete deck; accessible seating/entrance/restrooms; storm sewer; window replacement; asbestos removal; entrance concessions area;	\$ 1,660,000		\$ 1,655,000				\$ 5,000
2009	Breese Phase 2	Roof and ornamental tile repair/replacement; tuck pointing walls all around; referee locker rooms; repair roof canopy;	\$ 720,000	\$ 442,000	\$ 278,000				
2011	Breese Press Box	Purchase and Installation of a press box along E Washington Ave.	\$ 118,000				\$ 100,000	\$ 18,000	
2011	Breese Entrance Improvements	Renovate entrance plazas at Paterson/Mifflin and Paterson/E Washington Ave.	\$ 152,000			\$ 133,000		\$ 19,000	
2013	Breese Deck Repairs-Phase 2	Repaire deck waterproofing failures from phase 1 - additional water proofing on the face wall	\$ 140,000					\$ 140,000	
2013	Breese Lights/Sound system	Remove/replace the remaining 3 ladder/truss light poles, replace all fixtures and add sound system	\$ 349,500		\$ 322,000			\$ 23,000	\$ 4,500
2014	Breese Synthetic Turf	Replace natural grass with synthetic turf, field cover	\$ 1,006,000			\$ 1,006,000			
2017	Facility Improvements	electrical service upgrades; plumbing fixtures, bike racks, and video board	\$ 110,000				\$ 110,000		
2018	Restroom/Concession/Restoration	Restroom and Concession Addition; Historic restoration work	\$ 1,200,000	\$ 675,000	\$ 450,000		\$ 75,000		
2019 to 2021	Continued Facility Plan Upgrades including items to meet Professional Soccer Standards	Additional Seating capcity, new/expanded restrooms, hospitality spaces, and additional historic restoration	\$ 1,600,000	Funding sources to be identified as part of ongoing agreement discussions and subject to being approved in the City's Capital Budget.					
		TOTAL:	\$ 7,055,500	\$ 1,117,000	\$ 2,705,000	\$ 1,139,000	\$ 285,000	\$ 200,000	\$ 9,500